Part I: Summary								
PHA	Name/Number:		Locality (City/	County & State)	Original 5-Year Plan Revision No:			
Housing Authority			Keansburg, Monmout	h County, New Jersey				
of the	he Borough of Keansburg/NJ	060						
	Development Number and	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
А.	Name	for Year 1	FFY: 2016	FFY:2017	FFY:2018	FFY: 2019		
		FFY 2015						
	(See next page)							
B.	Physical Improvements	Annual Statement						
			13,093	13,998	14,900	15,358		
C.	Management Improvements		2,000	2,000	2,000	2,000		
D.	PHA-Wide Non-dwelling							
	Structures and Equipment							
E.	Administration		6,000	6,000	6,000	6,000		
F.	Other							
G.	Operations		12,000	12,000	12,000	12,000		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing –							
	Debt Service		28,376	27,471	26,569	26,111		
К.	Total CFP Funds		61,469	61,469	61,469	61,469		
L.	Total Non-CFP Funds		0	0	0	0		
М.	Grand Total		61,469	61,469	61,469	61,469		

Par	t I: Summary (Continuation	n)				
PHA Name/Number Housing Authority of the Borough of Keansburg/NJ060				county & State) th County, New Jersey	⊠Original 5-Year Plan  ☐Revision No:	
А.	Development Number and Name	Work Statement for Year 1 FFY: 2015	Work Statement for Year 2 FFY: 2016	Work Statement for Year 3 FFY: 2017	Work Statement for Year 4 FFY: 2018	Work Statement for Year 5 FFY: 2019
		Annual Statement				
	NJ060-000001		61,469	61,469	61,469	61,469
	Granville Towers					

Part II: Sup	porting Pages – Physical Nee	ds Work Stater	nent(s)			
Work	Work Sta		Work Statement for Year 3			
Statement for		FF: 2016		FFY:2017		
Year 1	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
FFY 2015	General Description of Major			General Description of Major		
	Work Categories			Work Categories		
See	NJ060-000001			NJ060-000001		
Annual	Granville Towers			Granville Towers		
Statement						
	Storm pipe replacement		3,000	Roof Repairs		2,000
	Parking Lot Improvements		1,593	Apartment Door Replacement		2,000
	Apartment Door Replacement		2,000	Apartment Painting		2,000
	Roof Repairs		2,000	Smoke Doors		4,998
	Smoke Doors		1,000	Replace Fire Alarm/Emergency		
	Condensate Tank/Pumps		1,000	Call System		3,000
	Replace Fire Alarm/Emergency					
	Call System		2,500			
	Subtotal of Estimated Cost		13,093	Subtotal of	Estimated Cost	13,998

Part II: Sup	porting Pages – Physical Nee	ds Work State	ment(s)			
Work	Work Sta		Work Statement for Year 5			
Statement for	F	FY: 2018			FFY:2019	
Year 1	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
FFY: 2015	General Description of Major			General Description of Major	-	
	Work Categories			Work Categories		
See	NJ060-000001			NJ060-000001		
Annual	Granville Towers			Granville Towers		
Statement						
	Roof repairs		2,000	Roof repairs		2,000
	Storm Pipe replacement		3,000	Smoke Doors		5,358
	Apartment Door Replacement		2,000	Replace Fire Alarm/Emergency		
	Repair Boilers/Piping		2,000	Call System		5,000
	Smoke Doors		3,900	Storm Pipe replacement		3,000
	Replace Fire Alarm/Emergency		2,000			
	Call System					
	Subtotal of Estimated Cost		14,900	Subtotal of	Estimated Cost	15,358

Part III: Sup	oporting Pages – Management Needs Work	Statement(s)			
Work	Work Statement for Year 2	Work Statement for Year 3			
Statement for	FF: 2016		FFY:2017		
Year 1	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
FFY: 2015	General Description of Major Work Categories		General Description of Major Work Categories		
See	NJ060-000001		NJ060-000001		
Annual	Granville Towers		Granville Towers		
Statement					
	Computer Software	1,000	Computer Software	1,000	
	Staff Training	1,000	Staff Training	1,000	
	Subtotal of Estimated Cost	2,000	Subtotal of Estimated Cost	2,000	
		,		,	

Part III: Sup	porting Pages – Management Needs Work	Statement(s)			
Work	Work Statement for Year 4	Work Statement for Year 5			
Statement for	FFY: 2018		FFY:2019		
Year 1	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
FFY: 2015	General Description of Major Work Categories		General Description of Major Work Categories		
See	NJ060-000001		NJ060-000001		
Annual	Granville Towers		Granville Towers		
Statement					
	Computer Software	1,000	Computer Software	1,000	
	Staff Training	1,000	Staff Training	1,000	
	Subtotal of Estimated Cost	2,000	Subtotal of Estimated Cost	2,000	
				,	